

	A	B	C	D	E	F	G
1							
2	PREDICT-2 Jordan Year 5 Budget - USAID Jordan Mission funds						
3	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID Core	Cost Share	Year 4 Total	
4							
5	Salaries						
6	SCIENTIST/COUNTRY LIAISON TO EGYPT AND JORDAN (Patrick Dawson)	74,200	0%	-		-	
7	EPT PARTNER LIAISON (Billy Karesh)	263,980	0%	-		-	
8				-		-	
9	Salaries Total			-	-	-	
10							
11	Fringe Benefits		31.30%				
12	SCIENTIST/COUNTRY LIAISON TO EGYPT AND JORDAN (Patrick Dawson)	23,225	0%	-		-	
13	EPT PARTNER LIAISON (Billy Karesh)	82,626	0%	-		-	
14	0	-	0%	-		-	
15	Fringe Benefits Total			-	-	-	
16							
17	International Travel						
18	Country liaison to Jordan for meetings with in country partners (1 week)	3,600	2	7,200		7,200	
19	Total International Travel			7,200	-	7,200	
20							
21	Contractual						
22	Jordan University of Science and Technology (JUST) (details below)			106,056	-	106,056	
23	Dr. Ehab Abu-Basha (consultant)	127,940	50%	63,970	-	63,970	
24	Total Contractual			170,026	-	170,026	
25							
26	Supplies						
27				-		-	
28	Total Supplies			-	-	-	
29	Total Direct Costs			177,226	-	177,226	
30	Indirect Costs		32.0%	2,304	-	2,304	
31	Indirect Costs on Contracts & Subagreements		32.0%	20,470		20,470	
32	Total Costs			200,000	-	200,000	
33							
34	PREDICT-2 Jordan Year 4 Budget - EHA subagreement to Jordan University of Science and Technology						
35	EXPENSE DESCRIPTION	UNIT COST / ANNUAL RATE	UNIT # / LOE %	USAID Core	Cost Share	Year 4 Total	
36							
37	Salaries						
38	Field Coordinator	45,000	10%	4,500		4,500	
39	Field Veterinarian	60,000	15%	9,000		9,000	
40	Junior field coordinator	20,000	10%	2,000		2,000	
41	Field Technician 1	30,000	10%	3,000		3,000	
42	Field Technician 2	30,000	10%	3,000		3,000	
43	Field Technician 3	30,000	10%				
44	Administrative support 1	70,500	5%	3,525		3,525	
45	Administrative support 2	30,000	10%	3,000		3,000	
46	Salaries Total			28,025	-	28,025	
47				-			

	A	B	C	D	E	F	G
48	Diagnostics						
49	MERS-CoV human serology (cost per sample)	40	400	16,060		16,060	
50	PCR testing, bat barcoding (cost per sample, includes 2 assays and gel)	10	500	5,000		5,000	
51	Total Diagnostics			21,060	-	21,060	
52							
53	Supplies						
54	Reagents, kits, PPE for Southern Jordan capacity building	10,238	1	10,238		10,238	
55	Field and lab supplies for training workshop	2,000	3	6,000		6,000	
56	Total supplies			16,238	-	16,238	
57							
58	Equipment						
59	Blood hematology analyzer	12,000	1	12,000		12,000	
60	PCR machine	9,000	1	9,000		9,000	
61	Total equipment			21,000	-	21,000	
62							
63	Other Costs						
64	Venue costs (workshop space, catered food, accomodation for those from Northern Jordan)	2,500	3	7,500		7,500	
65	Travel compensation for attendees (ground transportation)	1,250	3	3,750		3,750	
66	Printed materials for workshop	250	3	750		750	
67	Total Other Costs			12,000	-	12,000	
68	Total Direct Costs			98,323	-	98,323	
69	Indirect Costs, est		10.00%	7,732	-	7,732	
70	Total Costs			106,056	-	106,056	